FI$Cal *Financial Information System for California*	**WAVE 2 CFS CONFIG BUSN223D BUDGET** **DEFINITIONS DATE: FEBRUARY 19, 2015** **TIME: 1:00PM-3:00PM** **LOCATION: 2000 EVERGREEN STREET, SACRAMENTO, CA 95815** **ROOM: PLATINUM**

Facilitators:	Sundeep Singh
Meeting Purpose: **Type of Meeting:**	Wave 2 CFS CONFIG BUSN223d Budget Definitions 1p-3p

AGENDA TOPICS/MINUTES

#	Topic *Overview of process*	Presenter *Sundeep*	Duration *10 Mins*
1	If applicable		

QUESTIONS AND ANSWERS

Q1: FISCAL - So you could budget at the General Expense level and still track those lower-level expenditures?	A1: Yes, if you budget at a higher level such as 5. If you budget at level 6, you can't enter items on level 7 without a budget defined at that level.
Q2: So, if we print a report from here, we can't see the specifics on overtime, etc.?	A2: You can create your own tree that would have salary and wages, temp help, etc.
Q3: So when we submit our budget in the fall, we know we can exceed this if needed, there is just nowhere in the Peoplesoft side to match what we spent on temp help. How would someone know the breakdown, because there is no report to show this?	A3: The GL Team built a tree that will meet their needs. This was already communicated to the department.

OPEN ITEMS